附件2

曲靖市城乡污水提质增效三年行动计划（2022年—2024年）项目汇总表

曲靖市城乡污水提质增效三年行动计划（2022年—2024年）中心城市项目汇总表

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **项目类别** | **项目信息汇总** | **麒麟区统筹实施** | **沾益区统筹实施** | **马龙区统筹实施** | **曲靖经开区统筹实施** | **麒麟区、沾益区统筹实施** | **市住建局统筹实施** | **市住建局、麒麟区统筹实施** | **市住建局、沾益区统筹实施** | **市住建局、麒麟区、曲靖经开区管委会统筹实施** | **市住建局、麒麟区、沾益区、马龙区人民政府，曲靖经开区管委会** |
| **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** |
| **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** |
| 一 | 新建管网工程 | 2.12  | 11 | 0.46  | 2  | 0.75  | 6  |  |  |  |  | 0  | 0  | 0.34  | 2  |  |  |  |  | 1  | 1  |  |  |
| 二 | 雨污分流工程 | 25.22  | 40 | 14.91  | 10  | 9.11  | 22  | 1.10  | 7  | 0.10  | 1  |  |  |  |  |  |  |  |  |  |  |  |  |
| 三 | 空白区管网完善工程 | 1.99  | 7 |  |  |  |  |  |  |  |  |  |  | 1.99  | 7  |  |  |  |  |  |  |  |  |
| 四 | 管网维护及智慧管网工程 | 1.00  | 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1  | 2  |
| 五 | 污水处理厂建设及提标改造工程 | 30.82  | 10 | 5.88  | 2  | 1.30  | 1  | 2.40  | 2  | 7.10  | 1  |  |  | 11.19  | 2  |  |  | 2.95  | 2  |  |  |  |  |
| 合计 | 61.15  | 70 | 21.25  | 14  | 11.16  | 29  | 3.50  | 9  | 7.20  | 2  | 0  | 0  | 11.53  | 4  | 0.00  | 0  | 2.95  | 2  | 1  | 1  | 1  | 2  |
| 占比 | - | - | 34.75% | 20.00% | 18.25% | 41.43% | 5.72% | 12.86% | 11.77% | 2.86% | 0.00% | 0.00% | 18.86% | 5.71% | 0.00% | 0.00% | 4.82% | 2.86% | 0.93% | 1.43% | 1.64% | 2.86% |

曲靖市城乡污水提质增效三年行动计划2022年度中心城市项目汇总表

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **项目类别** | **项目信息汇总** | **麒麟区统筹实施** | **沾益区统筹实施** | **马龙区统筹实施** | **曲靖经开区统筹实施** | **麒麟区、沾益区统筹实施** | **市住建局统筹实施** | **市住建局、麒麟区统筹实施** | **市住建局、沾益区统筹实施** | **市住建局、麒麟区、曲靖经开区管委会统筹实施** | **市住建局、麒麟区、沾益区、马龙区人民政府，曲靖经开区管委会** |
| **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** |
| **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** |
| 一 | 新建管网工程 | 2.12  | 11 | 0.46  | 2  | 0.75  | 6  |  |  |  |  |  |  | 0.34  | 2  |  |  |  |  | 0.57  | 1  |  |  |
| 二 | 雨污分流工程 | 22.94  | 20 | 14.46  | 5  | 7.57  | 10  | 0.81  | 4  | 0.10  | 1  |  |  |  |  |  |  |  |  |  |  |  |  |
| 三 | 空白区管网完善工程 | 2.00  | 7 |  |  |  |  |  |  |  |  |  |  | 2  | 7  |  |  |  |  |  |  |  |  |
| 四 | 管网维护及智慧管网工程 | 1.00  | 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1.00  | 2  |
| 五 | 污水处理厂建设及提标改造工程 | 26.94  | 7 | 5.00  | 1  |  |  | 0.70  | 1  | 7.10  | 1  |  |  | 11.19  | 2  |  |  | 2.95  | 2  |  |  |  |  |
| 合计 | 55.00  | 47 | 19.92  | 8  | 8.32  | 16  | 1.51  | 5  | 7.20  | 2  | 0  | 0  | 13.53  | 11  | 0.00  | 0  | 2.95  | 2  | 0.57  | 1  | 1.00  | 2  |
| 占比 | - | - | 36.22% | 17.02% | 15.13% | 34.04% | 2.75% | 10.64% | 13.09% | 4.26% | 0.00% | 0.00% | 24.60% | 23.40% | 0.00% | 0.00% | 5.36% | 4.26% | 1.04% | 2.13% | 1.82% | 4.26% |

曲靖市城乡污水提质增效三年行动计划2023年度中心城市项目汇总表

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **项目类别** | **项目信息汇总** | **麒麟区统筹实施** | **沾益区统筹实施** | **马龙区统筹实施** | **曲靖经开区统筹实施** | **麒麟区、沾益区统筹实施** | **市住建局统筹实施** | **市住建局、麒麟区统筹实施** | **市住建局、沾益区统筹实施** | **市住建局、麒麟区、曲靖经开区管委会统筹实施** | **市住建局、麒麟区、沾益区、马龙区人民政府，曲靖经开区管委会** |
| **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** |
| **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** |
| 一 | 雨污分流工程 | 2.28  | 20 | 0.45  | 5  | 1.54  | 12  | 0.29  | 3  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 二 | 污水处理厂建设及提标改造工程 | 2.18  | 2 | 0.88  | 1  | 1.30  | 1  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 合计 | 4.46  | 22 | 1.33  | 6  | 2.84  | 13  | 0.29  | 3  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 占比 | - | - | 29.82% | 27.27% | 63.68% | 59.09% | 6.50% | 13.64% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

曲靖市城乡污水提质增效三年行动计划2024年度中心城市项目汇总表

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **项目类别** | **项目信息汇总** | **麒麟区统筹实施** | **沾益区统筹实施** | **马龙区统筹实施** | **曲靖经开区统筹实施** | **麒麟区、沾益区统筹实施** | **市住建局统筹实施** | **市住建局、麒麟区统筹实施** | **市住建局、沾益区统筹实施** | **市住建局、麒麟区、曲靖经开区管委会统筹实施** | **市住建局、麒麟区、沾益区、马龙区人民政府，曲靖经开区管委会** |
| **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** |
| **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** |
| 一 | 雨污分流工程 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 二 | 污水处理厂建设及提标改造工程 | 1.7  | 1 |  |  |  |  | 1.7  | 1  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 合计 | 1.7  | 1 | 0  | 0  | 0  | 0  | 1.70  | 1  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 占比 | - | - | 0% | 0% | 0% | 0% | 100% | 100% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

曲靖市城乡污水提质增效三年行动计划（2022年—2024年）各县（市）项目汇总表

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **项目类别** | **项目信息汇总** | **宣威市****统筹实施** | **陆良县****统筹实施** | **师宗县****统筹实施** | **罗平县****统筹实施** | **会泽县****统筹实施** | **富源县****统筹实施** |
| **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** |
| **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** |
| 一 | 污水处理厂建设及提标改造工程 | 8.06 | 4 | 2.9 | 1 |  |  | 3.5 | 1 |  |  | 1.66 | 2 |  |  |
| 二 | 新建污水管网项目 | 10.62 | 20 | 1.65 | 3 | 0.01 | 3 | 0.21 | 3 | 8.45 | 4 | 0.14 | 3 | 0.16 | 3 |
| 三 | 雨污分流改造工程 | 8.05 | 18 | 2.91 | 3 | 0.35 | 3 | 1.06 | 3 | 3.53 | 5 | 0.02 | 1 | 0.18 | 3 |
| 四 | 管网维护及智慧管网工程 | 0.03 | 1 |  |  |  |  |  |  |  |  | 0.03 | 1 |  |  |
| 合计 | 26.76 | 43 | 7.46 | 7 | 0.36 | 6 | 4.77 | 7 | 11.98 | 9 | 1.85 | 7 | 0.34 | 6 |
| 占比 | - | - | 27.88% | 16.67% | 1.35% | 14.29% | 17.83% | 16.67% | 44.77% | 21.43% | 6.91% | 16.67% | 1.27% | 14.29% |

曲靖市城乡污水提质增效三年行动计划2022年度各县（市）项目汇总表

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **项目类别** | **项目信息汇总** | **宣威市****统筹实施** | **陆良县****统筹实施** | **师宗县****统筹实施** | **罗平县****统筹实施** | **会泽县****统筹实施** | **富源县****统筹实施** |
| **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** |
| **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** |
| 一 | 污水处理厂建设及提标改造工程 | 2.9 | 1 | 2.9 | 1 |  |  |  |  |  |  |  |  |  |  |
| 二 | 新建污水管网项目 | 4.78 | 6 | 0.5 | 1 | 0.06 | 1 | 0.09 | 1 | 4.06 | 1 | 0.02 | 1 | 0.05 | 1 |
| 三 | 雨污分流改造工程 | 2.56 | 5 | 0.47 | 1 | 0.11 | 1 | 0.36 | 1 | 1.56 | 1 |  |  | 0.06 | 1 |
| **合计** | **10.24** | **12** | **3.87** | **3** | **0.17** | **2** | **0.45** | **2** | **5.62** | **2** | **0.02** | **1** | **0.11** | **2** |
| 占比 | - | - | 37.79% | 25.00% | 1.66% | 16.67% | 4.39% | 16.67% | 54.88% | 16.67% | 0.20% | 8.33% | 1.07% | 16.67% |

曲靖市城乡污水提质增效三年行动计划2023年度各县（市）项目汇总表

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **项目类别** | **项目信息****汇总** | **宣威市****统筹实施** | **陆良县****统筹实施** | **师宗县****统筹实施** | **罗平县****统筹实施** | **会泽县****统筹实施** | **富源县****统筹实施** |
| **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** |
| **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** |
| 一 | 污水处理厂建设及提标改造工程 | 4.86 | 2 |  |  |  |  | 3.5 | 1 |  |  | 1.36 | 1 |  |  |
| 二 | 新建污水管网项目 | 3.38 | 7 | 0.56 | 1 | 0.04 | 1 | 0.07 | 1 | 2.6 | 1 | 0.06 | 1 | 0.05 | 1 |
| 三 | 雨污分流改造工程 | 1.88 | 7 | 1.23 | 1 | 0.12 | 1 | 0.36 | 1 | 0.11 | 3 |  |  | 0.06 | 1 |
| 四 | 管网维护及智慧管网工程 | 0.03 | 1 |  |  |  |  |  |  |  |  | 0.03 | 1 |  |  |
| **合计** | **10.15** | **17** | **1.79** | **2** | **0.16** | **2** | **3.93** | **3** | **2.71** | **4** | **1.45** | **3** | **0.11** | **2** |
| 占比 | - | - | 17.64% | 12.50% | 1.58% | 12.50% | 38.72% | 18.75% | 26.70% | 25.00% | 14.29% | 18.75% | 1.08% | 12.50% |

曲靖市城乡污水提质增效三年行动计划2024年度各县（市）项目汇总表

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **项目类别** | **项目信息****汇总** | **宣威市****统筹实施** | **陆良县****统筹实施** | **师宗县****统筹实施** | **罗平县****统筹实施** | **会泽县****统筹实施** | **富源县****统筹实施** |
| **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** | **投资** | **项目** |
| **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** | **亿元** | **个** |
| 一 | 污水处理厂建设及提标改造工程 | 0.3 | 1 |  |  |  |  |  |  |  |  | 0.6 | 1 |  |  |
| 二 | 新建污水管网项目 | 2.58 | 7 | 0.59 | 1 | 0.02 | 1 | 0.06 | 1 | 1.79 | 2 | 0.06 | 1 | 0.06 | 1 |
| 三 | 雨污分流改造工程 | 1.82 | 6 | 1.21 | 1 | 0.12 | 1 | 0.35 | 1 | 0.06 | 1 | 0.02 | 1 | 0.06 | 1 |
| **合计** | **4.7** | **14** | **1.8** | **2** | **0.14** | **2** | **0.41** | **2** | **1.85** | **3** | **0.68** | **3** | **0.12** | **2** |
| 占比 | - | - | 38.30% | 14.29% | 2.98% | 14.29% | 8.72% | 14.29% | 39.36% | 21.43% | 14.47% | 21.43% | 2.55% | 14.29% |

曲靖市城乡污水提质增效三年行动计划（2022年—2024年）乡镇（街道）镇区项目汇总表

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **项目类别** | **项目信息汇总** | **麒麟区****统筹实施** | **沾益区****统筹实施** | **宣威市****统筹实施** | **罗平县****统筹实施** | **师宗县****统筹实施** | **富源县****统筹实施** | **会泽县****统筹实施** | **马龙区****统筹实施** | **陆良区****统筹实施** |
| **项目** | **项目** | **项目** | **项目** | **项目** | **项目** | **项目** | **项目** | **项目** | **项目** |
| **个** | **个** | **个** | **个** | **个** | **个** | **个** | **个** | **个** | **个** |
| 一 | 污水处理设施建设项目 | 44 | 2 | 4 | 8 | 2 | 2 | 7 | **12** | 5 | 2 |
| 二 | 新建污水管网项目 | **10** | **2** | 1 | 1 | 1 | 1 | 1 | 1 | **1** | **1** |
| 合计 | **54** | **4** | **5** | **9** | **3** | **3** | **8** | **13** | **6** | **3** |

曲靖市城乡污水提质增效三年行动计划2022年度乡镇（街道）镇区项目汇总表

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **项目类别** | **项目信息汇总** | **麒麟区****统筹实施** | **沾益区****统筹实施** | **宣威市****统筹实施** | **罗平县****统筹实施** | **师宗县****统筹实施** | **富源县****统筹实施** | **会泽县****统筹实施** |
| **项目** | **项目** | **项目** | **项目** | **项目** | **项目** | **项目** | **项目** |
| **个** | **个** | **个** | **个** | **个** | **个** | **个** | **个** |
| 一 | 污水处理设施建设项目 | 18 | 2 | 3 | 3 | 2 | 2 | 3 | 3 |

曲靖市城乡污水提质增效三年行动计划2023年度乡镇（街道）镇区项目汇总表

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **项目类别** | **项目信息汇总** | **麒麟区****统筹实施** | **马龙区****统筹实施** | **沾益区****统筹实施** | **宣威市****统筹实施** | **陆良县****统筹实施** | **富源县****统筹实施** | **会泽县****统筹实施** | **师宗县****统筹实施** | **罗平县****统筹实施** |
| **项目** | **项目** | **项目** | **项目** | **项目** | **项目** | **项目** | **项目** | **项目** | **项目** |
| **个** | **个** | **个** | **个** | **个** | **个** | **个** | **个** | **个** | **个** |
| 一 | 污水处理设施建设项目 | 26 |  | **5** | **1** | **5** | **2** | **4** | 9 |  |  |
| 二 | 新建污水管网项目 | 3 | 1 |  |  |  |  |  |  | 1 | 1 |
| 合计 | **29** | **1** | **5** | **1** | **5** | **2** | **4** | 9 | 1 | 1 |

曲靖市城乡污水提质增效三年行动计划2024年度乡镇（街道）镇区项目汇总表

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **项目类别** | **项目信息****汇总** | **马龙区****统筹实施** | **沾益区****统筹实施** | **宣威市****统筹实施** | **陆良县****统筹实施** | **富源县****统筹实施** | **会泽县****统筹实施** |
| **项目** | **项目** | **项目** | **项目** | **项目** | **项目** | **项目** |
| **个** | **个** | **个** | **个** | **个** | **个** | **个** |
| 一 | 新建污水管网项目 | 6 | 1 | 1 | 1 | 1 | 1 | 1 |